

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): El Paso

State: TX

PJ's Total HOME Allocation Received: \$63,387,095

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State: 37			
% of Funds Committed	84.47 %	89.90 %	30	92.82 %	9	10	
% of Funds Disbursed	82.80 %	80.44 %	18	82.38 %	42	40	
Leveraging Ratio for Rental Activities	0.22	3.97	20	4.55	2	5	
% of Completed Rental Disbursements to All Rental Commitments***	96.57 %	86.84 %	21	80.69 %	84	53	
% of Completed CHDO Disbursements to All CHDO Reservations***	93.08 %	59.30 %	1	67.01 %	95	92	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	70.19 %	70.51 %	25	79.23 %	23	20	
% of 0-30% AMI Renters to All Renters***	30.93 %	37.19 %	23	44.47 %	16	27	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.59 %	95.69 %	27	93.93 %	28	26	
Overall Ranking:			In State: 18 / 37	Nationally:	32	34	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,830	\$13,659		\$24,984	624 Units	30.50 %	
Homebuyer Unit	\$20,474	\$9,177		\$14,192	1,069 Units	52.20 %	
Homeowner-Rehab Unit	\$34,671	\$29,315		\$20,036	355 Units	17.30 %	
TBRA Unit	\$0	\$3,638		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): El Paso TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$39,387	\$52,950	\$34,896
State:*	\$48,078	\$57,886	\$32,291
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.75

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	13.5	1.9	4.2	0.0
Black/African American:	2.9	0.4	1.1	0.0
Asian:	0.0	0.2	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.3	0.3	0.6	0.0

ETHNICITY:

Hispanic	83.2	97.3	94.1	0.0
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HOUSEHOLD SIZE:

1 Person:	51.9	7.3	31.5	0.0
2 Persons:	18.8	18.8	29.6	0.0
3 Persons:	13.9	27.2	15.2	0.0
4 Persons:	8.0	27.3	10.7	0.0
5 Persons:	5.0	13.2	6.5	0.0
6 Persons:	2.1	4.8	5.1	0.0
7 Persons:	0.3	1.1	0.6	0.0
8 or more Persons:	0.0	0.3	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	31.5	7.7	11.5	0.0
Elderly:	29.3	3.6	47.6	0.0
Related/Single Parent:	17.3	34.6	18.9	0.0
Related/Two Parent:	21.4	52.1	21.4	0.0
Other:	0.5	2.1	0.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.2	0.3 [#]
HOME TBRA:	0.2	
Other:	7.9	
No Assistance:	85.8	

of Section 504 Compliant Units / Completed Units Since 2001 25

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): El Paso State: TX Group Rank: 32
 (Percentile)
 State Rank: 18 / 37 PJs Overall Rank: 34
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	96.57	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	93.08	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	70.19	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	93.59	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.88	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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